PUBLIC SAFETY, DEPARTMENT OF

PUBLIC SAFETY, DEPARTMENT OF

\$0

(\$815,866)

(\$693,626)

Gambling Control Board Z002

Gambling Control Board Z002

GENERAL FUND TOTAL

Policy Committee: IN	Vote: Unan	AFA Committee: TBL	Vote:		Policy Committee: IN	Vote: Unan	AFA Committee: TBL Vote:		e:		
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET						
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0	8.000	8.000	POSITIONS - LEGISLATIVE COUNT		0.000	8.000	8.000		
Personal Services		\$0	\$607,602	\$625,930	Personal Services		\$0	\$607,602	\$625,930		
All Other		\$0	\$1,396,705	\$1,396,705	All Other		\$0	\$1,396,705	\$1,396,705		
GENERAL FUND TOTAL		\$0	\$2,004,307	\$2,022,635	GENERAL FUND TOTAL		\$0	\$2,004,307	\$2,022,635		
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09		
All Other		\$0	\$214,874	\$214,874	All Other		\$0	\$214,874	\$214,874		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$214,874	\$214,874	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$214,874	\$214,874		
Gambling Control Board Z002					Gambling Control Board Z002						
Policy Committee: AMD Vote: Unan AFA Committee: TBL		Vote:		Policy Committee: AMD	Vote: Unan	AFA Committee: TBL	Vote	e:			
Initiative: Provides funding based on revenue to make payments to the host		Committee December 2006 repo	ort on racino		Initiative: Provides funding based on revenue to make payments to the hos		ng Committee December 2006 rep	ort on racino			
OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09		
All Other		\$0	\$90,371	\$250,425	All Other		\$0	\$90,371	\$250,425		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$90,371	\$250,425	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$90,371	\$250,425		
Gambling Control Board Z002					Gambling Control Board Z002						
Policy Committee: IN	Vote: Unan	AFA Committee: TBL	Vote:		Policy Committee: IN	Vote: Unan	AFA Committee: TBL	Vote	e:		
			Initiative: Reduces funding from savings achieved through lower operating costs by opening the permanent racino facility in the fall of 2008.				Initiative: Reduces funding from savings achieved through lower operating costs by opening the permanent racino facility in the fall of 2008.				
ē	ngs achieved through low	er operating costs by opening th	е регіпанені			ings acineved unough ic	ower operating costs by opening a	ie permanent			
ē	ngs achieved through low	er operating costs by opening th 2006-07	2007-08	2008-09		ings acineved tinough to	2006-07	2007-08	2008-09		

GENERAL FUND TOTAL

(\$693,626)

\$0

(\$815,866)